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September 21, 2022

**MEMORANDUM**

**TO:** Jill Hayes, Budget Office Director

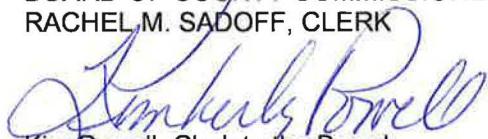
**RE:** Item D.3., Public Comment, Discussion, and Adoption of Resolution Establishing Final Millages for Fiscal Year 2022-2023

The Board of County Commissioners, in special session on September 20, 2022, accepted public comment, discussed, and adopted Resolution No. 22-111, establishing the final millages for Fiscal Year 2022-2023. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

  
Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance  
Tax Collector

RESOLUTION NO. 22- 111

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

  
Rachel Sadoff, Clerk

By:   
Kristine Zonka Chair

As approved by the Board on September 20, 2022

# Exhibit A

## BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2022-2023

| Description                    | FY 2022-2023<br>Tentative Millages<br>(which are adopted<br>and final) | % Change From<br>Rolled-Back<br>Millages | FY 2022-2023<br>Rolled-Back<br>Millages | FY 2022-2023<br>Ad Valorem<br>Revenue |
|--------------------------------|--|--|---|---------------------------------------|
| <b>Operating:</b>              |  |  |   |                                       |
| General Fund - Countywide      | 3.2619   | 2.17%                                    | 3.1927                                  | \$176,036,025                         |
| Brevard Library District       | 0.3763   | 2.45%                                    | 0.3673                                  | \$20,431,268                          |
| Brevard Mosquito Control       | 0.1527   | 2.55%                                    | 0.1489                                  | \$8,290,870                           |
| Fire Control MSTU              | 0.5458   | 2.40%                                    | 0.5330                                  | \$14,307,046                          |
| Recreation District 1 MSTU     | 0.4818   | 2.73%                                    | 0.4690                                  | \$3,269,718                           |
| Recreation Dist. 4 Maintenance | 0.5775   | 1.53%                                    | 0.5688                                  | \$3,150,855                           |
| TICO Airport Authority         | 0.0000   | N/A                                      | 0.0000                                  | \$0                                   |
| Law Enforcement MSTU           | 0.9660   | 2.48%                                    | 0.9426                                  | \$23,153,738                          |
| Road & Bridge Dist. 1 MSTU     | 0.5531   | 2.77%                                    | 0.5382                                  | \$2,445,593                           |
| Road & Bridge Dist. 2 MSTU     | 0.1914   | 1.16%                                    | 0.1892                                  | \$1,138,450                           |
| Road & Bridge Dist. 3 MSTU     | 0.2160   | 2.96%                                    | 0.2098                                  | \$539,228                             |
| Road & Bridge Dist. 4 MSTU     | 0.2407   | 2.86%                                    | 0.2340                                  | \$1,731,397                           |
| Road & Bridge Dist. 5 MSTU     | 0.3215   | 2.98%                                    | 0.3122                                  | \$640,836                             |
| Rd & Brdge Dist 4 MSTU Beaches | 0.2090   | 3.01%                                    | 0.2029                                  | \$170,335                             |
| Rd & Brdge Dist 4 MSTU MISo.   | 0.1098   | 3.29%                                    | 0.1063                                  | \$23,876                              |
| Environ. Endangered Land ('04) | 0.0522   | 2.55%                                    | 0.0509                                  | \$2,834,207                           |
| PSJ/CanGroves Recreation MSTU  | 0.2984   | 2.93%                                    | 0.2899                                  | \$565,777                             |
| N. Brevard Recreation District | 0.1872   | 2.63%                                    | 0.1824                                  | \$820,272                             |
| Merritt Island Recreation MSTU | 0.2684   | 0.75%                                    | 0.2664                                  | \$1,218,415                           |
| S. Brevard Recreation District | 0.2469   | 2.75%                                    | 0.2403                                  | \$7,864,908                           |
| <b>Debt Service:</b>           |  |  |   |                                       |
| Environ. Endangered Land ('04) | 0.0425   | N/A                                      | N/A                                     | \$2,318,388                           |
| PSJ/CanGroves Recreation MSTU  | 0.0000   | N/A                                      | N/A                                     | \$0                                   |
| N. Brevard Recreation District | 0.2390   | N/A                                      | N/A                                     | \$1,050,214                           |
| Merritt Island Recreation MSTU | 0.1046   | N/A                                      | N/A                                     | \$474,837                             |
| S. Brevard Recreation District | 0.0391   | N/A                                      | N/A                                     | \$1,251,541                           |

## AGGREGATE MILLAGE INFORMATION

|   |              |
|---|--------------|
| Aggregate Rolled Back Rate                    | 4.9777 mills |
| Aggregate Adopted Rate                        | 4.9777 mills |
| Percentage Change                             | (0.00%)      |
| Percentage Change from Aggregate Current Rate | (8.58%)      |